



OXFORDSHIRE COUNTY COUNCIL

Work Programme Performance and Corporate Services Overview and Scrutiny Committee

Cllr Eddie Reeves, Chair | Tom Hudson, Scrutiny Manager
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Topic	Relevant strategic priorities	Purpose	Type	Lead Presenters
17 January 2025				
Amended Budget Scrutiny	All	To consider the robustness and suitability of the Council's budget following any updates arising from changes to funding or consultation feedback, and to make any observations or recommendations accordingly.	Overview and Scrutiny	All service directors and Cabinet members
21 February 2025 (Provisional)				
County Hall Disposal Proposals	All	To consider further details over the disposal of the County Hall site.	Overview and Scrutiny	Cllr Dan Levy, Cabinet Member for Finance Lorna Baxter, Executive Director (Resources) Vic Kurzeja, Director of Property and Assets

4 April 2025

TBC: Local Enterprise Partnership Integration				
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Sub-groups				
Name	Relevant strategic priorities	Description	Outcomes	Members
Democratic Processes Working Group	Local Democracy	To review the key elements of support for democratic processes at Oxfordshire County Council.	Reviews the support for the council's democratic processes and makes recommendations.	Cllr Reeves Cllr Simpson Cllr Baines Cllr O'Connor Cllr Van Mierlo Cllr Bennett

Briefings/Other					
Date	Topic	Relevant strategic priorities	Description	Outcomes	Presenters
21 Jan 2025 17:00 til 19:00	Budget and Business Planning/Local Government Finance Settlement	All	Impact of Local Government Finance Settlement and other funding updates.	-An awareness of feedback from the budget consultation. Familiarity with - the updated funding position and Cabinet's proposed budget. - the Capital & Investment Strategy and capital schemes to which indicative funding is proposed.	Lorna Baxter, Executive Director (Resources) Kathy Wilcox, Head of Corporate Finance Natalie Crawford, Capital Programme Manager

				<ul style="list-style-type: none">- the Reserves and Balances Policy Statement for 2025/26.- the approach taken to the Review of Charges for 2025/26.- Awareness of the approach set out in the Treasury Management Strategy for 2025/26.-Understanding the remaining information to be received/shared and next steps in the Budget & Business Planning Process.	
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